

**Administration and Regulation
Appropriations Bill
Senate File 2400
*As Amended by S-5330***

Last Action:

House Floor

April 10, 2008

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400 AS AMENDED BY S-5330
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

HOUSE AMENDMENT S-5330

Page and line numbers refer to the location where the amendment action is inserted into SF 2400.

- Amends language associated with the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce. Makes an appropriation from the Housing Trust Fund of the Iowa Finance Authority to the Bureau to conduct audits of real estate broker trust funds. This is contingent on the enactment of Senate File 2136 (Real Estate Broker Trust Account Transfer). (Page 6, Line 26)
- Requires the Governor’s Office of Drug Control Policy to maximize efforts with federal agencies to avoid duplication of services relating to drug enforcement programs. (Page 8, Line 8)
- Amends language associated with the Governor’s Office of Drug Control Policy’s General Fund appropriation for multijurisdictional drug enforcement programs. Requires a reversion of General Fund monies in an amount equal to any federal funding received in excess of \$880,000 at the close of FY 2009. (Page 8, Line 14)
- Requires the Department of Management to include funding for 2.0 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010. (Page 14, Line 17)
- Amends language associated with the Ethics and Campaign Disclosure Board’s filing methods to include reports that are required to be filed less than five days prior to an election be physically received by the Board in a timely manner. This section is effective on enactment. (Page 17, Line 14)
- Appropriates a total of \$95.6 million from the General Fund and authorizes 1,960.3 FTE positions. This is a decrease of \$695,000 and an increase of 5.3 FTE positions compared to estimated FY 2008. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to estimated FY 2008.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$80,000 for reduced out-of-state travel and other Department expenses. (Page 1, Line 7)
 - A decrease of \$120,000 for utility costs of the Capitol Complex and the crime lab in Ankeny. (Page 1, Line 12)
- ***Department of Commerce***
 - A decrease of \$40,000 from the Credit Union Division associated with a one-time appropriation received in FY 2008 for a database server and imaging technology. The funding is not needed for FY 2009. (Page 4, Line 17)
- ***Governor’s Office***
 - A decrease of \$40,000 for the Terrace Hill Quarters. (Page 7, Line 5)

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400 AS AMENDED BY S-5330
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- ***Office of Drug Control Policy***
 - An increase of \$360,000 for support of Drug Taskforces across the State. (Page 8, Line 6)
- ***Department of Human Rights***
 - A decrease of \$15,000 to the Administration Division associated with a one-time appropriation received in FY 2008 for the Abraham Lincoln celebration. The funding is not needed for FY 2009. (Page 8, Line 28)
 - A net decrease of \$185,000 to the Status of African Americans Division. This includes a decrease of \$200,000 associated with a one-time appropriation received in FY 2008, and an increase of \$15,000 for continued funding of the Covenant with Black Iowa Program. (Page 9, Line 31)
- ***Department of Inspections and Appeals***
 - Transfers \$37,000 and 1.0 FTE position from Riverboat Regulation to Pari-Mutuel Regulation. (Page 12, Line 28)
- Requires the DAS to reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Requires funds received by the DAS for Workers' Compensation Fund to be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 29)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department. The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of health insurance program. (Page 2, Line 27)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 8)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 4, Line 29)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 5, Line 18)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400 AS AMENDED BY S-5330
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires an amount equal to any federal funding received by the Office of Drug Control Policy for multijurisdictional drug enforcement programs (Drug Taskforces) to be reverted to the General Fund. (Page 8, Line 9)
- Requires the Office of Drug Control Policy, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 17)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 11, Line 20)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 12, Line 1)
- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2010. (Page 1, Line 14)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited in the lowAccess Revolving Fund. (Page 2, Line 10)
- Requires any unobligated funds from the FY 2009 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2010, and be used for the energy-efficient building project. (Page 5, Line 31)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. A report on the Board's progress is required to be submitted to the Governor and the General Assembly by February 1, 2009. (Page 12, Line 13)
- Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board. (Page 17, Line 15)
- Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009, and be used for the energy-efficient building project. (Page 17, Line 24)
- Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs (Drug Taskforces) in the event federal funds for the same purpose are received, and allows any unobligated funds from the FY 2008 General Fund appropriation to carry forward to FY 2009. (Page 18, Line 2)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2400 AS AMENDED BY S-5330
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

EFFECTIVE DATES

- Specifies that Section 25, requiring nonreversion of FY 2008 funds appropriated to the Utilities Division, is effective on enactment. (Page 18, Line 20)
- Specifies that Section 26, requiring nonreversion of FY 2008 funds appropriated for Drug Taskforce grants, is effective on enactment. (Page 18, Line 26)

Senate File 2400

Senate File 2400 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
1	29	1	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
2	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
5	31	7	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of FY 2009 Utilities Division Appropriation
12	13	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
16	6	20	Nwthstnd	Sec. 490.122(1)(a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
17	15	24	Adds	Sec. 68B.32A(15), 2007 Code Supplement	Ethics Searchable Database
17	24	25	Adds	Sec. 7.5(c), Chapter 217, 2007 Iowa Acts	Nonreversion of Funds
18	2	26	Amends	Sec. 10.1(b), Chapter 217, 2007 Iowa Acts	Nonreversion of Funds

SF2400 as amended by S-5330 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	27	NEW	Amends	Sec. 68A.402(1), Code Supplement 2007	Campaign Report Filing Requirements

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of administrative services for the
 1 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 1 5 the following amounts, or so much thereof as is necessary, to
 1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous
 1 8 purposes, and for not more than the following full-time
 1 9 equivalent positions:

1 10 \$ 6,389,186
 1 11 FTEs 457.33

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The decrease is for reduced out-of-state travel and other Department expenses.

1 12 b. For the payment of utility costs:

1 13 \$ 3,704,800

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$120,000 compared to the estimated FY 2008 General Fund appropriation. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated
 1 15 for utility costs in this lettered paragraph shall not revert
 1 16 to the general fund of the state at the end of the fiscal year
 1 17 but shall remain available for expenditure for the purposes of
 1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires any unobligated funds appropriated for FY 2009 utility costs to carry forward to FY 2010.

1 19 It is the intent of the general assembly that the
 1 20 department shall reduce utility costs through energy
 1 21 conservation practices. The goal of the general assembly is
 1 22 to reduce energy use by 10 percent to save money, conserve
 1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 2. Members of the general assembly serving as members of

Authorizes members of the General Assembly to receive per diem,

1 25 the deferred compensation advisory board shall be entitled to
 1 26 receive per diem and necessary travel and actual expenses
 1 27 pursuant to section 2.10, subsection 5, while carrying out
 1 28 their official duties as members of the board.

travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 29 3. Any funds and premiums collected by the department for
 1 30 workers' compensation shall be segregated into a separate
 1 31 workers' compensation fund in the state treasury to be used
 1 32 for payment of state employees' workers' compensation claims
 1 33 and administrative costs. Notwithstanding section 8.33,
 1 34 unencumbered or unobligated moneys remaining in this workers'
 1 35 compensation fund at the end of the fiscal year shall not
 2 1 revert but shall be available for expenditure for purposes of
 2 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 4 department of administrative services for the fiscal year
 2 5 beginning July 1, 2008, and ending June 30, 2009, from the
 2 6 revolving funds designated in chapter 8A and from internal
 2 7 service funds created by the department such amounts as the
 2 8 department deems necessary for the operation of the department
 2 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 10 Sec. 3. FUNDING FOR IOWACCESS.
 2 11 1. Notwithstanding section 321A.3, subsection 1, for the
 2 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 2 13 the first \$1,000,000 collected and transferred by the
 2 14 department of transportation to the treasurer of state with
 2 15 respect to the fees for transactions involving the furnishing
 2 16 of a certified abstract of a vehicle operating record under
 2 17 section 321A.3, subsection 1, shall be transferred to the
 2 18 lowAccess revolving fund established by section 8A.224 and
 2 19 administered by the department of administrative services for
 2 20 the purposes of developing, implementing, maintaining, and
 2 21 expanding electronic access to government records as provided

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 22 by law.

2 23 2. All fees collected with respect to transactions
 2 24 involving lowAccess shall be deposited in the lowAccess
 2 25 revolving fund and shall be used only for the support of
 2 26 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 28 CHARGE. For the fiscal year beginning July 1, 2008, and
 2 29 ending June 30, 2009, the monthly per contract administrative
 2 30 charge which may be assessed by the department of
 2 31 administrative services shall be \$2 per contract on all health
 2 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited into the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

2 33 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 2 34 general fund of the state to the office of the auditor of
 2 35 state for the fiscal year beginning July 1, 2008, and ending
 3 1 June 30, 2009, the following amount, or so much thereof as is
 3 2 necessary, to be used for the purposes designated:
 3 3 For salaries, support, maintenance, and miscellaneous
 3 4 purposes, and for not more than the following full-time
 3 5 equivalent positions:
 3 6 \$ 1,249,178
 3 7 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 8 The auditor of state may retain additional full-time
 3 9 equivalent positions as is reasonable and necessary to perform
 3 10 governmental subdivision audits which are reimbursable
 3 11 pursuant to section 11.20 or 11.21, to perform audits which
 3 12 are requested by and reimbursable from the federal government,
 3 13 and to perform work requested by and reimbursable from
 3 14 departments or agencies pursuant to section 11.5A or 11.5B.
 3 15 The auditor of state shall notify the department of
 3 16 management, the legislative fiscal committee, and the

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 17 legislative services agency of the additional full-time
 3 18 equivalent positions retained.

3 19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 20 is appropriated from the general fund of the state to the Iowa
 3 21 ethics and campaign disclosure board for the fiscal year
 3 22 beginning July 1, 2008, and ending June 30, 2009, the
 3 23 following amount, or so much thereof as is necessary, for the
 3 24 purposes designated:
 3 25 For salaries, support, maintenance, and miscellaneous
 3 26 purposes, and for not more than the following full-time
 3 27 equivalent positions:
 3 28 \$ 527,122
 3 29 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign
 Disclosure Board.

DETAIL: This is a decrease of \$5,000 in administrative-related costs
 compared to the estimated General Fund FY 2008 appropriation.

3 30 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 3 31 from the general fund of the state to the department of
 3 32 commerce for the fiscal year beginning July 1, 2008, and
 3 33 ending June 30, 2009, the following amounts, or so much
 3 34 thereof as is necessary, for the purposes designated:

3 35 1. ALCOHOLIC BEVERAGES DIVISION
 4 1 For salaries, support, maintenance, and miscellaneous
 4 2 purposes, and for not more than the following full-time
 4 3 equivalent positions:
 4 4 \$ 2,079,509
 4 5 FTEs 37.00

General Fund appropriation to the Alcoholic Beverages Division of the
 Department of Commerce.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

4 6 2. BANKING DIVISION
 4 7 a. Banking. For salaries, support, maintenance, and
 4 8 miscellaneous purposes, and for not more than the following
 4 9 full-time equivalent positions:
 4 10 \$ 8,200,316
 4 11 FTEs 73.00

General Fund appropriation to the Banking Division of the Department
 of Commerce.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

4 12 b. Professional licensing and regulation. For salaries,
 4 13 support, maintenance, and miscellaneous purposes, and for not
 4 14 more than the following full-time equivalent positions:
 4 15 \$ 945,982
 4 16 FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 17 3. CREDIT UNION DIVISION
 4 18 For salaries, support, maintenance, and miscellaneous
 4 19 purposes, and for not more than the following full-time
 4 20 equivalent positions:
 4 21 \$ 1,631,740
 4 22 FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is a decrease of \$40,000 compared to the estimated FY 2008 General Fund appropriation. In FY 2008, the Division received an increase of \$40,000 to replace a database server and for imaging technology. These funds are not needed in FY 2009.

4 23 4. INSURANCE DIVISION
 4 24 a. For salaries, support, maintenance, and miscellaneous
 4 25 purposes, and for not more than the following full-time
 4 26 equivalent positions:
 4 27 \$ 4,857,123
 4 28 FTEs 101.00

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and provides an increase of 0.50 FTE position compared to estimated FY 2008.

4 29 b. The insurance division may reallocate authorized full=
 4 30 time equivalent positions as necessary to respond to
 4 31 accreditation recommendations or requirements. The insurance
 4 32 division expenditures for examination purposes may exceed the
 4 33 projected receipts, refunds, and reimbursements, estimated
 4 34 pursuant to section 505.7, subsection 7, including the
 4 35 expenditures for retention of additional personnel, if the
 5 1 expenditures are fully reimbursable and the division first
 5 2 does both of the following:
 5 3 (1) Notifies the department of management, the legislative
 5 4 services agency, and the legislative fiscal committee of the
 5 5 need for the expenditures.
 5 6 (2) Files with each of the entities named in subparagraph
 5 7 (1) the legislative and regulatory justification for the

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

5 8 expenditures, along with an estimate of the expenditures.

5 9 c. The insurance division shall allocate \$10,000 from the
 5 10 examination receipts for the payment of its fees to the
 5 11 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited in the General Fund will be reduced by \$10,000.

5 12 5. UTILITIES DIVISION

5 13 a. For salaries, support, maintenance, and miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:

General Fund appropriation to the Utilities Division of the Department of Commerce.

5 16 \$ 7,573,402
 5 17 FTEs 79.00

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 18 b. The utilities division may expend additional funds,
 5 19 including funds for additional personnel, if those additional
 5 20 expenditures are actual expenses which exceed the funds
 5 21 budgeted for utility regulation and the expenditures are fully
 5 22 reimbursable. Before the division expends or encumbers an
 5 23 amount in excess of the funds budgeted for regulation, the
 5 24 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 25 (1) Notify the department of management, the legislative
 5 26 services agency, and the legislative fiscal committee of the
 5 27 need for the expenditures.

5 28 (2) File with each of the entities named in subparagraph
 5 29 (1) the legislative and regulatory justification for the
 5 30 expenditures, along with an estimate of the expenditures.

5 31 c. Notwithstanding sections 8.33 and 476.10 or any other
 5 32 provision to the contrary, any balance of the appropriation
 5 33 made in this subsection for the utilities division or any
 5 34 other operational appropriation made for the fiscal year
 5 35 beginning July 1, 2008, and ending June 30, 2009, that remains
 6 1 unused, unencumbered, or unobligated at the close of the

CODE: Requires any unobligated funds remaining from the FY 2009 appropriation to the Utilities Division to carry forward to FY 2010 and be used for the energy-efficient building project.

6 2 fiscal year shall not revert but shall remain available to be
6 3 used for purposes of the energy=efficient building project
6 4 authorized under section 476.10B, or for relocation costs in
6 5 succeeding fiscal years.

6 6 6. CHARGES == TRAVEL
6 7 Each division and the office of consumer advocate shall
6 8 include in its charges assessed or revenues generated an
6 9 amount sufficient to cover the amount stated in its
6 10 appropriation and any state=assessed indirect costs determined
6 11 by the department of administrative services. The director of
6 12 the department of commerce shall review on a quarterly basis
6 13 all out=of=state travel for the previous quarter for officers
6 14 and employees of each division of the department if the travel
6 15 is not already authorized by the executive council.

Requires all Divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 16 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
6 17 AND REGULATION BUREAU. There is appropriated from the housing
6 18 improvement fund of the department of economic development to
6 19 the bureau of professional licensing and regulation of the
6 20 banking division of the department of commerce for the fiscal
6 21 year beginning July 1, 2008, and ending June 30, 2009, the
6 22 following amount, or so much thereof as is necessary, to be
6 23 used for the purposes designated:
6 24 For salaries, support, maintenance, and miscellaneous
6 25 purposes:
6 26 \$ 62,317

Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

*S-5330

* 1 1 Amend Senate File 2400, as amended, passed, and
* 1 2 reprinted by the Senate, as follows:
* 1 3 #1. Page 6, line 18, by inserting after the word
* 1 4 "development" the following: ", or, if 2008 Iowa
* 1 5 Acts, Senate File 2136, is enacted, from the housing
* 1 6 trust fund of the Iowa finance authority,".

HOUSE AMENDMENT:

Makes an appropriation from the Housing Trust Fund of the Iowa Finance Authority to the Professional Licensing and Regulation Bureau to conduct audits of real estate broker trust funds, contingent on the enactment of SF 2136 (Real Estate Broker Trust Account Transfer).

<p>6 27 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is 6 28 appropriated from the general fund of the state to the offices 6 29 of the governor and the lieutenant governor for the fiscal 6 30 year beginning July 1, 2008, and ending June 30, 2009, the 6 31 following amounts, or so much thereof as is necessary, to be 6 32 used for the purposes designated: 6 33 1. GENERAL OFFICE 6 34 For salaries, support, maintenance, and miscellaneous 6 35 purposes for the general office of the governor and the 7 1 general office of the lieutenant governor, and for not more 7 2 than the following full-time equivalent positions: 7 3 \$ 2,224,462 7 4 FTEs 23.25</p> <p>7 5 2. TERRACE HILL QUARTERS 7 6 For salaries, support, maintenance, and miscellaneous 7 7 purposes for the governor's quarters at Terrace Hill, and for 7 8 not more than the following full-time equivalent positions: 7 9 \$ 452,593 7 10 FTEs 10.00</p> <p>7 11 3. ADMINISTRATIVE RULES COORDINATOR 7 12 For salaries, support, maintenance, and miscellaneous 7 13 purposes for the office of administrative rules coordinator, 7 14 and for not more than the following full-time equivalent 7 15 positions: 7 16 \$ 158,873 7 17 FTEs 3.00</p> <p>7 18 4. NATIONAL GOVERNORS ASSOCIATION 7 19 For payment of Iowa's membership in the national governors 7 20 association: 7 21 \$ 80,600</p> <p>7 22 5. STATE=FEDERAL RELATIONS</p>	<p>General Fund appropriation to the Office of the Governor and Lieutenant Governor.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p> <p>General Fund appropriation for support of the Terrace Hill Quarters.</p> <p>DETAIL: This is a decrease of \$40,000 compared to the estimated FY 2008 General Fund appropriation.</p> <p>General Fund appropriation for the Administrative Rules Coordinator.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p> <p>General Fund appropriation for the payment of dues to the National Governors Association.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>General Fund appropriation to the State-Federal Relations Office.</p>
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7 23 For salaries, support, maintenance, and miscellaneous
 7 24 purposes, and for not more than the following full-time
 7 25 equivalent positions:
 7 26 \$ 131,222
 7 27 FTEs 2.00

DETAIL: Maintains the current level of General Fund support and FTE positions.

7 28 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
 7 29 1. There is appropriated from the general fund of the
 7 30 state to the governor's office of drug control policy for the
 7 31 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 32 the following amount, or so much thereof as is necessary, to
 7 33 be used for the purposes designated:

7 34 a. For salaries, support, maintenance, and miscellaneous
 7 35 purposes, including statewide coordination of the drug abuse
 8 1 resistance education (D.A.R.E.) programs or similar programs,
 8 2 and for not more than the following full-time equivalent
 8 3 positions:
 8 4 \$ 346,731
 8 5 FTEs 8.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: Maintains the current level of General Fund support and FTE positions.

8 6 b. For support of multijurisdictional drug enforcement
 8 7 programs:
 8 8 \$ 1,760,000

General Fund appropriation to the Office of Drug Control Policy statewide Drug Taskforces.

DETAIL: This is an increase of \$360,000 compared to the estimated FY 2008 General Fund appropriation. The Office of Drug Control Policy received an appropriation of \$1,400,000 in FY 2008 to replace federal funds for statewide Drug Taskforces.

*S-5330

* 1 7 #2. Page 8, by striking line 8 and inserting the
 * 1 8 following:
 * 1 9 "..... \$ 1,760,000
 * 1 10 It is the intent of the general assembly that the
 * 1 11 governor's office of drug control policy maximize

HOUSE AMENDMENT:

Requires the Governor's Office of Drug Control Policy to maximize efforts with federal agencies to avoid duplication of services relating to drug enforcement programs.

* 1 12 efforts with federal agencies concerning drug
* 1 13 enforcement programs to avoid duplication of
* 1 14 services."

8 9 If federal funding is received for multijurisdictional drug
8 10 enforcement programs during the fiscal year beginning July 1,
8 11 2008, and ending June 30, 2009, of the moneys appropriated in
8 12 this lettered paragraph, an amount equal to the federal
8 13 funding received shall revert to the general fund of the state
8 14 at the end of the fiscal year.

Requires an amount equal to any federal funding received for multijurisdictional drug enforcement programs (Drug Taskforces) to revert to the General Fund.

*S-5330

* 1 15 #3. Page 8, line 9, by inserting after the word
* 1 16 "funding" the following: "in excess of \$880,209".
* 1 17 #4. Page 8, line 13, by inserting after the word
* 1 18 "received" the following: "in excess of \$880,209".

HOUSE AMENDMENT:

Requires a reversion of General Fund monies in an amount equal to any federal funding received in excess of \$880,209.

8 15 The programs shall provide for at least a 25 percent local
8 16 match.

Requires local jurisdictions to provide a 25.00% match to receive State assistance through the multijurisdictional drug enforcement programs.

8 17 2. The governor's office of drug control policy, in
8 18 consultation with the department of public health, and after
8 19 discussion and collaboration with all interested agencies,
8 20 shall coordinate substance abuse treatment and prevention
8 21 efforts in order to avoid duplication of services.

Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health to avoid duplication of services.

8 22 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
8 23 appropriated from the general fund of the state to the
8 24 department of human rights for the fiscal year beginning July
8 25 1, 2008, and ending June 30, 2009, the following amounts, or
8 26 so much thereof as is necessary, to be used for the purposes
8 27 designated:

8 28	1. CENTRAL ADMINISTRATION DIVISION	General Fund appropriation to the Central Administration Division of the Department of Human Rights.
8 29	For salaries, support, maintenance, and miscellaneous	
8 30	purposes, and for not more than the following full=time	
8 31	equivalent positions:	DETAIL: This is a decrease of \$15,000 compared to the estimated FY 2008 General Fund appropriation. The Department received a one-time appropriation of \$15,000 in FY 2008 for the Abraham Lincoln Bicentennial. Funding for this project is not needed for FY 2009.
8 32	..... \$ 341,535	
8 33	..... FTEs 7.00	
8 34	2. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the Department of Human Rights.
8 35	For salaries, support, maintenance, and miscellaneous	
9 1	purposes, and for not more than the following full=time	
9 2	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 3	..... \$ 413,700	
9 4	..... FTEs 6.00	
9 5	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.
9 6	DIVISION	
9 7	For salaries, support, maintenance, and miscellaneous	
9 8	purposes, and for not more than the following full=time	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 9	equivalent positions:	
9 10	..... \$ 127,093	
9 11	..... FTEs 1.00	
9 12	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.
9 13	For salaries, support, maintenance, and miscellaneous	
9 14	purposes, and for not more than the following full=time	
9 15	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 16	..... \$ 206,221	
9 17	..... FTEs 3.20	
9 18	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.
9 19	For salaries, support, maintenance, and miscellaneous	
9 20	purposes, and for not more than the following full=time	DETAIL: Maintains the current level of General Fund support and

PG LN	SF2400 as amended by S-5330	Explanation
9 21	equivalent positions:	FTE positions.
9 22	..... \$ 191,035	
9 23	..... FTEs 3.00	
9 24	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the Department of Human Rights.
9 25	For salaries, support, maintenance, and miscellaneous	
9 26	purposes, including the lowans in transition program and the	
9 27	domestic violence and sexual assault-related grants, and for	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 28	not more than the following full-time equivalent positions:	
9 29	..... \$ 353,203	
9 30	..... FTEs 3.00	
9 31	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.
9 32	For salaries, support, maintenance, and miscellaneous	
9 33	purposes, and for not more than the following full-time	
9 34	equivalent positions:	DETAIL: This is a net decrease of \$185,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. This includes:
9 35	..... \$ 187,066	
10 1	..... FTEs 2.00	
		<ul style="list-style-type: none"> • A decrease of \$200,000 associated with a one-time appropriation received in FY 2008. • An increase of \$15,000 for continued funding of the Covenant with Black Iowa Program.
10 2	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.
10 3	For salaries, support, maintenance, and miscellaneous	
10 4	purposes, and for not more than the following full-time	
10 5	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
10 6	..... \$ 1,587,333	
10 7	..... FTEs 11.18	
10 8	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in
10 9	and the juvenile justice advisory council shall coordinate	

PG LN	SF2400 as amended by S-5330	Explanation
10 10 10 11	their efforts in carrying out their respective duties relative to juvenile justice.	performing juvenile justice duties.
10 12 10 13 10 14 10 15	9. SHARED STAFF The divisions of the department of human rights shall retain their individual administrators, but shall share staff to the greatest extent possible.	Requires the Divisions within the Department of Human Rights to share staff.
10 16 10 17 10 18 10 19 10 20 10 21	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amounts, or so much thereof as is necessary, for the purposes designated:	
10 22 10 23 10 24 10 25 10 26 10 27	1. ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 2,209,075 FTEs 39.25	General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA). DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position. The additional position will be used to provide audit compliance of Indian gaming activities and will be funded through the Indian Gaming Compact.
10 28 10 29 10 30	As a condition of receiving funding appropriated in this subsection, the department shall maintain the targeted small business certification employee position within the division.	Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position. DETAIL: The Department received an FY 2007 supplemental appropriation of \$150,000 to create a new position to process applications for TSB's, conduct on-site visits, maintain a directory of certified TSB's, and organize educational meetings associated with TSB's. The appropriation was permitted to carry forward to fund the position in FY 2008. This Bill requires the position to be funded from the Department's Administration Division appropriation for FY 2009.
10 31	2. ADMINISTRATIVE HEARINGS DIVISION	General Fund appropriation to the Administrative Hearings Division of

PG LN	SF2400 as amended by S-5330	Explanation
10 32	For salaries, support, maintenance, and miscellaneous	the DIA.
10 33	purposes, and for not more than the following full=time	DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position for a clerical position that will be funded through outside billings.
10 34	equivalent positions:	
10 35	..... \$ 708,962
11 1	..... FTEs 24.00
11 2	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
11 3	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and an increase of 2.00 FTE positions for Medicaid fraud investigations. The positions will be funded using 25.00% State funds (currently in the budget) and 75.00% federal funds.
11 4	purposes, and for not more than the following full=time	
11 5	equivalent positions:	
11 6	..... \$ 1,599,591
11 7	..... FTEs 49.00
11 8	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 9	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and provides an increase of 6.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be 100.00% federally funded.
11 10	purposes, and for not more than the following full=time	
11 11	equivalent positions:	
11 12	..... \$ 2,498,437
11 13	..... FTEs 140.75
11 14	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 15	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and FTE positions.
11 16	purposes, and for not more than the following full=time	
11 17	equivalent positions:	
11 18	..... \$ 58,117
11 19	..... FTEs 15.00
11 20	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
11 21	labor services division of the department of workforce	
11 22	development for all costs associated with hearings conducted	
11 23	under chapter 91C, related to contractor registration. The	
11 24	board may expend, in addition to the amount appropriated under	
11 25	this subsection, additional amounts as are directly billable	

11 26 to the labor services division under this subsection and to
 11 27 retain the additional full-time equivalent positions as needed
 11 28 to conduct hearings required pursuant to chapter 91C.

11 29 6. CHILD ADVOCACY BOARD

11 30 For foster care review and the court appointed special
 11 31 advocate program, including salaries, support, maintenance,
 11 32 and miscellaneous purposes, and for not more than the
 11 33 following full-time equivalent positions:

11 34 \$ 2,751,058

11 35 FTEs 45.12

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of General Fund support and FTE positions.

12 1 a. The department of human services, in coordination with
 12 2 the child advocacy board and the department of inspections and
 12 3 appeals, shall submit an application for funding available
 12 4 pursuant to Title IV-E of the federal Social Security Act for
 12 5 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

12 6 b. The court appointed special advocate program shall
 12 7 investigate and develop opportunities for expanding fund=
 12 8 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 9 c. Administrative costs charged by the department of
 12 10 inspections and appeals for items funded under this subsection
 12 11 shall not exceed 4 percent of the amount appropriated in this
 12 12 subsection.

Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.

12 13 d. Notwithstanding any provision of sections 237.18 and
 12 14 237.20 to the contrary, the child advocacy board may establish
 12 15 up to six pilot projects using alternative policies to guide
 12 16 the selection of cases and the procedures used by local
 12 17 citizen foster care review boards as they review cases of
 12 18 children who received or are receiving foster care or other

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. A report of the Board's progress is due to the Governor and the General Assembly by February 1, 2009.

12 19 out-of-home placement services while under the supervision of
 12 20 the department of human services. Policies to guide the pilot
 12 21 project case selection, review time frames and reporting
 12 22 formats shall be approved by the department of human services,
 12 23 state court administrator, and the chief judge of any judicial
 12 24 district in which a pilot project is to be implemented. The
 12 25 child advocacy board shall report to the governor and general
 12 26 assembly by February 1, 2009, on the progress of any new
 12 27 approaches and their impact on efficiencies and case outcomes.

12 28 Sec. 13. RACING AND GAMING COMMISSION.

12 29 1. RACETRACK REGULATION

12 30 There is appropriated from the general fund of the state to
 12 31 the racing and gaming commission of the department of
 12 32 inspections and appeals for the fiscal year beginning July 1,
 12 33 2008, and ending June 30, 2009, the following amount, or so
 12 34 much thereof as is necessary, to be used for the purposes
 12 35 designated:

- 13 1 For salaries, support, maintenance, and miscellaneous
- 13 2 purposes for the regulation of pari-mutuel racetracks, and for
- 13 3 not more than the following full-time equivalent positions:
- 13 4 \$ 2,827,266
- 13 5 FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred from Riverboat Regulation.

13 6 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

13 7 There is appropriated from the general fund of the state to
 13 8 the racing and gaming commission of the department of
 13 9 inspections and appeals for the fiscal year beginning July 1,
 13 10 2008, and ending June 30, 2009, the following amount, or so
 13 11 much thereof as is necessary, to be used for the purposes
 13 12 designated:

- 13 13 For salaries, support, maintenance, and miscellaneous
- 13 14 purposes for administration and enforcement of the excursion
- 13 15 boat gambling and gambling structure laws, and for not more
- 13 16 than the following full-time equivalent positions:

General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.

DETAIL: This is a decrease of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred to Racetrack Regulation.

PG LN	SF2400 as amended by S-5330	Explanation
13 17	..... \$ 3,171,229	
13 18	..... FTEs 42.22	
13 19	Sec. 14. USE TAX APPROPRIATION. There is appropriated	Use Tax appropriation to the Administrative Hearings Division of the DIA.
13 20	from the use tax receipts collected pursuant to sections	
13 21	423.26 and 423.27 prior to their deposit in the road use tax	
13 22	fund pursuant to section 423.43 to the administrative hearings	DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.
13 23	division of the department of inspections and appeals for the	
13 24	fiscal year beginning July 1, 2008, and ending June 30, 2009,	
13 25	the following amount, or so much thereof as is necessary, for	
13 26	the purposes designated:	
13 27	For salaries, support, maintenance, and miscellaneous	
13 28	purposes:	
13 29	..... \$ 1,623,897	
13 30	Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated	General Fund appropriation to the Department of Management (DOM) for the General Office Division.
13 31	from the general fund of the state to the department of	
13 32	management for the fiscal year beginning July 1, 2008, and	
13 33	ending June 30, 2009, the following amounts, or so much	DETAIL: Maintains the current level of General Fund support and FTE positions.
13 34	thereof as is necessary, to be used for the purposes	
13 35	designated:	
14 1	For salaries, support, maintenance, and miscellaneous	
14 2	purposes, and for not more than the following full-time	
14 3	equivalent positions:	
14 4	..... \$ 3,178,337	
14 5	..... FTEs 37.50	
14 6	Of the moneys appropriated in this section, the department	Requires the DOM to maintain positions for certain programs operated with the Department.
14 7	shall use a portion for enterprise resource planning,	
14 8	providing for a salary model administrator, conducting	
14 9	performance audits, and for the department's LEAN process.	
14 10	As a condition of receiving funding appropriated in this	Requires the DOM to examine the feasibility and cost of establishing a database that provides detailed information on the State budget and expenditures that can be publically accessed through the Internet.
14 11	section, the department of management shall report to the	
14 12	members and staff of the joint appropriations subcommittee on	

14 13 administration and regulation by January 1, 2009, concerning
14 14 the feasibility and costs of creating and publishing on the
14 15 internet a publicly available, single state database providing
14 16 detailed information on state funding that is subject to state
14 17 budgeting and expenditure.

Requires the Department to report findings to the Administration and Regulation Appropriations Subcommittee by January 1, 2009.

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* 1 19 #5. Page 14, by inserting after line 17 the
* 1 20 following:
* 1 21 "The department of management budget for the fiscal
* 1 22 year beginning July 1, 2009, as proposed by the
* 1 23 department and the governor, shall include funding for
* 1 24 director and assistant director positions at the Tim
* 1 25 Shields center for governing excellence in Iowa under
* 1 26 section 8.69."

HOUSE AMENDMENT:

Requires the Department of Management to include funding for 2.00 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010.

14 18 Sec. 16. ROAD USE TAX APPROPRIATION. There is
14 19 appropriated from the road use tax fund to the department of
14 20 management for the fiscal year beginning July 1, 2008, and
14 21 ending June 30, 2009, the following amount, or so much thereof
14 22 as is necessary, to be used for the purposes designated:
14 23 For salaries, support, maintenance, and miscellaneous
14 24 purposes:
14 25 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

14 26 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
14 27 from the general fund of the state to the department of
14 28 revenue for the fiscal year beginning July 1, 2008, and ending
14 29 June 30, 2009, the following amounts, or so much thereof as is
14 30 necessary, to be used for the purposes designated:
14 31 For salaries, support, maintenance, and miscellaneous
14 32 purposes, and for not more than the following full-time
14 33 equivalent positions:
14 34 \$ 26,472,699
14 35 FTEs 399.01

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and provides a decrease of 5.18 FTE positions compared to estimated FY 2008.

<p>15 1 Of the funds appropriated pursuant to this section, 15 2 \$400,000 shall be used to pay the direct costs of compliance 15 3 related to the collection and distribution of local sales and 15 4 services taxes imposed pursuant to chapters 423B and 423E.</p>	<p>Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.</p>
<p>15 5 The director of revenue shall prepare and issue a state 15 6 appraisal manual and the revisions to the state appraisal 15 7 manual as provided in section 421.17, subsection 17, without 15 8 cost to a city or county.</p>	<p>Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.</p>
<p>15 9 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is 15 10 appropriated from the motor fuel tax fund created by section 15 11 452A.77 to the department of revenue for the fiscal year 15 12 beginning July 1, 2008, and ending June 30, 2009, the 15 13 following amount, or so much thereof as is necessary, to be 15 14 used for the purposes designated: 15 15 For salaries, support, maintenance, and miscellaneous 15 16 purposes for administration and enforcement of the provisions 15 17 of chapter 452A and the motor vehicle use tax program: 15 18 \$ 1,305,775</p>	<p>Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program. DETAIL: Maintains current level of funding.</p>
<p>15 19 Sec. 19. SECRETARY OF STATE. There is appropriated from 15 20 the general fund of the state to the office of the secretary 15 21 of state for the fiscal year beginning July 1, 2008, and 15 22 ending June 30, 2009, the following amounts, or so much 15 23 thereof as is necessary, to be used for the purposes 15 24 designated:</p>	
<p>15 25 1. ADMINISTRATION AND ELECTIONS 15 26 For salaries, support, maintenance, and miscellaneous 15 27 purposes, and for not more than the following full-time 15 28 equivalent positions: 15 29 \$ 1,370,063 15 30 FTEs 17.00</p>	<p>General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>

15 31 The state department or state agency which provides data
15 32 processing services to support voter registration file
15 33 maintenance and storage shall provide those services without
15 34 charge.

15 35 2. BUSINESS SERVICES

16 1 For salaries, support, maintenance, and miscellaneous
16 2 purposes, and for not more than the following full-time
16 3 equivalent positions:
16 4 \$ 2,012,018
16 5 FTEs 25.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 6 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
16 7 Notwithstanding the obligation to collect fees pursuant to the
16 8 provisions of section 490.122, subsection 1, paragraphs "a"
16 9 and "s", and section 504.113, subsection 1, paragraphs "a",
16 10 "c", "d", "j", "k", "l", and "m", for the fiscal year
16 11 beginning July 1, 2008, and ending June 30, 2009, the
16 12 secretary of state may refund these fees to the filer pursuant
16 13 to rules established by the secretary of state. The decision
16 14 of the secretary of state not to issue a refund under rules
16 15 established by the secretary of state is final and not subject
16 16 to review pursuant to the provisions of the Iowa
16 17 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

16 18 Sec. 21. TREASURER. There is appropriated from the
16 19 general fund of the state to the office of treasurer of state
16 20 for the fiscal year beginning July 1, 2008, and ending June
16 21 30, 2009, the following amount, or so much thereof as is
16 22 necessary, to be used for the purposes designated:
16 23 For salaries, support, maintenance, and miscellaneous
16 24 purposes, and for not more than the following full-time
16 25 equivalent positions:
16 26 \$ 1,027,970
16 27 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 28 The office of treasurer of state shall supply clerical and
16 29 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

16 30 Sec. 22. ROAD USE TAX APPROPRIATION. There is
16 31 appropriated from the road use tax fund to the office of
16 32 treasurer of state for the fiscal year beginning July 1, 2008,
16 33 and ending June 30, 2009, the following amount, or so much
16 34 thereof as necessary, to be used for the purposes designated:
16 35 For enterprise resource management costs related to the
17 1 distribution of road use tax funds:
17 2 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.
DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Funds.

17 3 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated
17 4 from the Iowa public employees' retirement system fund to the
17 5 Iowa public employees' retirement system for the fiscal year
17 6 beginning July 1, 2008, and ending June 30, 2009, the
17 7 following amount, or so much thereof as is necessary, to be
17 8 used for the purposes designated:
17 9 For salaries, support, maintenance, and other operational
17 10 purposes to pay the costs of the Iowa public employees'
17 11 retirement system, and for not more than the following full=
17 12 time equivalent positions:
17 13 \$ 17,313,766
17 14 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.
DETAIL: This is an increase of \$28,300 and no change in FTE positions compared to the estimated FY 2008 appropriation to cover cost increases for technology services relating to the I/3 System.

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* 1 27 #6. Page 17, by inserting after line 14 the
* 1 28 following:
* 1 29 "Sec. ____ . Section 68A.402, subsection 1, Code
* 1 30 Supplement 2007, is amended to read as follows:
* 1 31 1. FILING METHODS. Each committee shall file with
* 1 32 the board reports disclosing information required
* 1 33 under this section on forms prescribed by rule.
* 1 34 Reports shall be filed on or before the required due
* 1 35 dates by using any of the following methods: mail

HOUSE AMENDMENT:
CODE: Amends language associated with the Board's filing methods to include reports that are required to be filed less than five days prior to an election be physically received by the Board in a timely manner.

* 1 36 bearing a United States postal service postmark,
* 1 37 hand=delivery, facsimile transmission, electronic mail
* 1 38 attachment, or electronic filing as prescribed by
* 1 39 rule. Any report that is required to be filed five
* 1 40 days or less prior to an election must be physically
* 1 41 received by the board to be considered timely filed.
* 1 42 For purposes of this section, "physically received"
* 1 43 means the report is either electronically filed using
* 1 44 the board's electronic filing system or is received by
* 1 45 the board prior to 4:30 p.m. on the report due date."

17 15 Sec. 24. Section 68B.32A, Code Supplement 2007, is amended
17 16 by adding the following new subsection:
17 17 NEW SUBSECTION . 15. At the board's discretion, develop
17 18 and operate a searchable internet site database that provides
17 19 access to information on statements or reports filed with the
17 20 board. For purposes of this subsection, "searchable internet
17 21 site database" means an internet site database that allows the
17 22 public to search and aggregate information and is in a
17 23 downloadable format.

17 24 Sec. 25. 2007 Iowa Acts, chapter 217, section 7,
17 25 subsection 5, is amended by adding the following new
17 26 paragraph:
17 27 NEW PARAGRAPH . c. Notwithstanding sections 8.33 and
17 28 476.10 or any other provision to the contrary, any balance of
17 29 the appropriation made in this subsection for the utilities
17 30 division or any other operational appropriation made for the
17 31 fiscal year beginning July 1, 2007, and ending June 30, 2008,
17 32 that remains unused, unencumbered, or unobligated at the close
17 33 of the fiscal year shall not revert but shall remain available
17 34 to be used for purposes of the energy=efficient building
17 35 project authorized under section 476.10B, or for relocation
18 1 costs in succeeding fiscal years.

18 2 Sec. 26. 2007 Iowa Acts, chapter 217, section 10,

CODE: Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board.

DETAIL: The Board has indicated that the current level of funding and FTE positions is sufficient to accomplish this project.

CODE: Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009, and be used for the energy-efficient building project.

CODE: Eliminates the requirement that the Office of Drug Control

18 3 subsection 1, paragraph b, is amended to read as follows:
 18 4 b. For support of multijurisdictional drug enforcement
 18 5 programs:
 18 6 \$ 1,400,000
 18 7 ~~If federal funding is received for multijurisdictional drug~~
 18 8 ~~enforcement programs during the fiscal year beginning July 1,~~
 18 9 ~~2007, and ending June 30, 2008, of the moneys appropriated in~~
 18 10 ~~this lettered paragraph an amount equal to the federal funding~~
 18 11 ~~received less \$1,560,000 shall revert to the general fund of~~
 18 12 ~~the state at the end of the fiscal year. The programs shall~~
 18 13 ~~provide for at least a 25 percent local match.~~
 18 14 Notwithstanding section 8.33, moneys appropriated in this
 18 15 lettered paragraph that remain unencumbered or unobligated at
 18 16 the close of the fiscal year shall not revert but shall remain
 18 17 available for expenditure for the purpose designated until the
 18 18 close of the succeeding fiscal year.

Policy revert State funds appropriated for multijurisdictional drug enforcement programs (Drug Taskforces) in the event federal funds are received for the same purpose. Requires any unobligated funds from the FY 2008 appropriation to carry forward to FY 2009.

DETAIL: The Office estimates that \$359,000 will be carried forward to FY 2009 and used to supplement funding for the Drug Taskforces.

18 19 Sec. 27. EFFECTIVE DATES.

18 20 1. The provision of this Act amending 2007 Iowa Acts,
 18 21 chapter 217, section 7, relating to the expenditure authority
 18 22 of the utilities board for the fiscal year beginning July 1,
 18 23 2007, and ending June 30, 2008, for purposes of a building
 18 24 project, being deemed of immediate importance, takes effect
 18 25 upon enactment.

Specifies that Section 25, requiring nonreversion of the FY 2008 General Fund appropriation to the Utilities Division of the Department of Commerce, is effective on enactment.

18 26 2. The provision of this Act amending 2007 Iowa Acts,
 18 27 chapter 217, section 10, relating to appropriations to the
 18 28 governor's office of drug control policy, being deemed of
 18 29 immediate importance, takes effect upon enactment.

Specifies that Section 26, requiring nonreversion of the FY 2008 appropriation for Drug Taskforce grants, is effective upon enactment.

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- * 1 46 #7. Page 18, by inserting after line 29 the
- * 1 47 following:
- * 1 48 "3. The section of this Act amending section

HOUSE AMENDMENT:

Specifies that language adding reports filed five days or less to the Ethics and Campaign Disclosure Board's filing methods requirements is effective on enactment.

PG LN

SF2400 as amended by S-5330

Explanation

- * 1 49 68A.402, being deemed of immediate importance, takes
- * 1 50 effect upon enactment."
- * 2 1 #8. By renumbering, relettering, or redesignating
- * 2 2 and correcting internal references as necessary.
- * 2 3 SF 2400.H
- * 2 4 jg/25

18 30 SF 2400

18 31 ec/mg/cc/26

Summary Data

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 87,169,265	\$ 96,299,847	\$ 95,604,847	\$ 95,604,847	\$ -695,000	
Grand Total	<u>87,169,265</u>	<u>96,299,847</u>	<u>95,604,847</u>	<u>95,604,847</u>	<u>-695,000</u>	

Administration and Regulation

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	House Action vs. Est 2008 (5)	Page and Line # (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 6,096,632	\$ 6,469,186	\$ 6,389,186	\$ 6,389,186	\$ -80,000	PG 1 LN 7
Utilities	4,080,865	3,824,800	3,704,800	3,704,800	-120,000	PG 1 LN 12
Shuttle Service	0	120,000	0	0	-120,000	
Total Administrative Services, Dept. of	\$ 10,177,497	\$ 10,413,986	\$ 10,093,986	\$ 10,093,986	\$ -320,000	
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 0	PG 2 LN 33
Total Auditor of State	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 0	
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure Commission						
Ethics & Campaign Disclosure Board	\$ 512,669	\$ 532,122	\$ 527,122	\$ 527,122	\$ -5,000	PG 3 LN 19
Total Ethics and Campaign Disclosure	\$ 512,669	\$ 532,122	\$ 527,122	\$ 527,122	\$ -5,000	
<u>Commerce, Department of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 2,057,289	\$ 2,079,509	\$ 2,079,509	\$ 2,079,509	\$ 0	PG 3 LN 35
Banking Division						
Banking Division	\$ 7,594,741	\$ 8,200,316	\$ 8,200,316	\$ 8,200,316	\$ 0	PG 4 LN 6
Professional Licensing and Regulation						
Professional Licensing Bureau	\$ 898,343	\$ 945,982	\$ 945,982	\$ 945,982	\$ 0	PG 4 LN 12
Credit Union Division						
Credit Union Division	\$ 1,517,726	\$ 1,671,740	\$ 1,631,740	\$ 1,631,740	\$ -40,000	PG 4 LN 17
Insurance Division						
Insurance Division	\$ 4,655,809	\$ 4,857,123	\$ 4,857,123	\$ 4,857,123	\$ 0	PG 4 LN 23
Utilities Division						
Utilities Division	\$ 7,266,919	\$ 7,573,402	\$ 7,573,402	\$ 7,573,402	\$ 0	PG 5 LN 12
Total Commerce, Department of	\$ 23,990,827	\$ 25,328,072	\$ 25,288,072	\$ 25,288,072	\$ -40,000	

Administration and Regulation

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 1,945,326	\$ 2,224,462	\$ 2,224,462	\$ 2,224,462	\$ 0	PG 6 LN 27
Terrace Hill Quarters	506,310	492,593	452,593	452,593	-40,000	PG 7 LN 5
Administrative Rules Coordinator	154,755	158,873	158,873	158,873	0	PG 7 LN 11
National Governor's Association	80,600	80,600	80,600	80,600	0	PG 7 LN 18
State-Federal Relations	123,927	131,222	131,222	131,222	0	PG 7 LN 22
Total Governor	\$ 2,810,918	\$ 3,087,750	\$ 3,047,750	\$ 3,047,750	\$ -40,000	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 309,048	\$ 346,731	\$ 346,731	\$ 346,731	\$ 0	PG 7 LN 34
Drug Task Forces	0	1,400,000	1,760,000	1,760,000	360,000	PG 8 LN 6
Total Governor's Office of Drug Control Policy	\$ 309,048	\$ 1,746,731	\$ 2,106,731	\$ 2,106,731	\$ 360,000	
<u>Human Rights, Department of</u>						
Human Rights, Department of						
Human Rights Administration	\$ 326,425	\$ 356,535	\$ 341,535	\$ 341,535	\$ -15,000	PG 8 LN 28
Deaf Services	390,315	413,700	413,700	413,700	0	PG 8 LN 34
Asian and Pacific Islanders	86,000	127,093	127,093	127,093	0	PG 9 LN 5
Persons with Disabilities	194,212	206,221	206,221	206,221	0	PG 9 LN 12
Latino Affairs	179,433	191,035	191,035	191,035	0	PG 9 LN 18
Status of Women	343,555	353,203	353,203	353,203	0	PG 9 LN 24
Status of African Americans	134,725	372,066	187,066	187,066	-185,000	PG 9 LN 31
Criminal & Juvenile Justice	1,098,026	1,587,333	1,587,333	1,587,333	0	PG 10 LN 2
Total Human Rights, Department of	\$ 2,752,691	\$ 3,607,186	\$ 3,407,186	\$ 3,407,186	\$ -200,000	

Administration and Regulation

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Inspections & Appeals, Department of</u>						
Inspections and Appeals, Department of						
Administration Division	\$ 1,711,675	\$ 2,209,075	\$ 2,209,075	\$ 2,209,075	\$ 0	PG 10 LN 22
Administrative Hearings Division	680,533	708,962	708,962	708,962	0	PG 10 LN 31
Investigations Division	1,526,415	1,599,591	1,599,591	1,599,591	0	PG 11 LN 2
Health Facilities Division	2,412,647	2,498,437	2,498,437	2,498,437	0	PG 11 LN 8
Employment Appeal Board	56,294	58,117	58,117	58,117	0	PG 11 LN 14
Child Advocacy Board	2,218,308	2,751,058	2,751,058	2,751,058	0	PG 11 LN 29
Total Inspections and Appeals, Department of	\$ 8,605,872	\$ 9,825,240	\$ 9,825,240	\$ 9,825,240	\$ 0	
Racing Commission						
Pari-Mutuel Regulation	\$ 2,671,410	\$ 2,790,551	\$ 2,827,266	\$ 2,827,266	\$ 36,715	PG 12 LN 29
Riverboat Regulation	3,199,440	3,207,944	3,171,229	3,171,229	-36,715	PG 13 LN 6
Total Racing Commission	\$ 5,870,850	\$ 5,998,495	\$ 5,998,495	\$ 5,998,495	\$ 0	
Total Inspections & Appeals, Department of	\$ 14,476,722	\$ 15,823,735	\$ 15,823,735	\$ 15,823,735	\$ 0	
<u>Management, Department of</u>						
Management, Department of						
Department Operations	\$ 2,313,941	\$ 3,178,337	\$ 3,178,337	\$ 3,178,337	\$ 0	PG 13 LN 30
Local Government Innovation Fund	300,000	300,000	0	0	-300,000	
Total Management, Department of	\$ 2,613,941	\$ 3,478,337	\$ 3,178,337	\$ 3,178,337	\$ -300,000	
<u>Revenue, Dept. of</u>						
Revenue, Department of						
Revenue, Department of	\$ 24,460,828	\$ 26,472,699	\$ 26,472,699	\$ 26,472,699	\$ 0	PG 14 LN 26
Tax Amnesty-Auditing and Enforcement	0	150,000	0	0	-150,000	
Total Revenue, Dept. of	\$ 24,460,828	\$ 26,622,699	\$ 26,472,699	\$ 26,472,699	\$ -150,000	
<u>Secretary of State</u>						
Secretary of State						
Admin/Elections/Voter Reg	\$ 734,580	\$ 1,370,063	\$ 1,370,063	\$ 1,370,063	\$ 0	PG 15 LN 25
Secretary of State-Business Services	2,155,151	2,012,018	2,012,018	2,012,018	0	PG 15 LN 35
Total Secretary of State	\$ 2,889,731	\$ 3,382,081	\$ 3,382,081	\$ 3,382,081	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Treasurer of State						
Treasurer of State						
Treasurer - General Office	\$ 962,520	\$ 1,027,970	\$ 1,027,970	\$ 1,027,970	\$ 0	PG 16 LN 18
Total Treasurer of State	<u>\$ 962,520</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 95,604,847</u>	<u>\$ 95,604,847</u>	<u>\$ -695,000</u>	

Summary Data

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 20,454,903	\$ 28,300	
Grand Total	<u>\$ 19,991,889</u>	<u>\$ 20,426,603</u>	<u>\$ 20,454,903</u>	<u>\$ 20,454,903</u>	<u>\$ 28,300</u>	

Administration and Regulation

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	House Action vs. Est 2008 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Professional Licensing and Regulation						
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 16
Total Commerce, Department of	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	
<u>Inspections & Appeals, Department of</u>						
Inspections and Appeals, Department of						
DIA - Use Tax	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 13 LN 19
Total Inspections & Appeals, Department of	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	
<u>Management, Department of</u>						
Management, Department of						
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 18
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Dept. of</u>						
Revenue, Department of						
Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 9
Total Revenue, Dept. of	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Treasurer of State</u>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 16 LN 30
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>IPERS Administration</u>						
IPERS Administration						
IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 17,313,766	\$ 28,300	PG 17 LN 3
Total IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 17,313,766	\$ 28,300	
Total Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 20,454,903	\$ 28,300	

Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	1,717.88	1,954.95	1,960.27	1,960.27	5.32	
Grand Total	<u>1,717.88</u>	<u>1,954.95</u>	<u>1,960.27</u>	<u>1,960.27</u>	<u>5.32</u>	

Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	374.50	457.33	457.33	457.33	0.00	PG 1 LN 7
Total Administrative Services, Dept. of	<u>374.50</u>	<u>457.33</u>	<u>457.33</u>	<u>457.33</u>	<u>0.00</u>	
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	102.04	103.00	103.00	103.00	0.00	PG 2 LN 33
Total Auditor of State	<u>102.04</u>	<u>103.00</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure Commission						
Ethics & Campaign Disclosure Board	5.50	6.00	6.00	6.00	0.00	PG 3 LN 19
Total Ethics and Campaign Disclosure	<u>5.50</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	
<u>Commerce, Department of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	29.12	37.00	37.00	37.00	0.00	PG 3 LN 35
Banking Division						
Banking Division	64.38	73.00	73.00	73.00	0.00	PG 4 LN 6
Professional Licensing and Regulation						
Professional Licensing Bureau	12.78	16.00	16.00	16.00	0.00	PG 4 LN 12
Credit Union Division						
Credit Union Division	14.65	19.00	19.00	19.00	0.00	PG 4 LN 17
Insurance Division						
Insurance Division	89.75	100.50	101.00	101.00	0.50	PG 4 LN 23
Utilities Division						
Utilities Division	68.38	79.00	79.00	79.00	0.00	PG 5 LN 12
Total Commerce, Department of	<u>279.07</u>	<u>324.50</u>	<u>325.00</u>	<u>325.00</u>	<u>0.50</u>	

Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Action FY 2009 (4)	House Action vs. Est 2008 (5)	Page and Line # (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	17.75	23.25	23.25	23.25	0.00	PG 6 LN 27
Terrace Hill Quarters	7.62	10.00	10.00	10.00	0.00	PG 7 LN 5
Administrative Rules Coordinator	3.01	3.00	3.00	3.00	0.00	PG 7 LN 11
State-Federal Relations	1.41	2.00	2.00	2.00	0.00	PG 7 LN 22
Total Governor	29.79	38.25	38.25	38.25	0.00	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	6.99	8.00	8.00	8.00	0.00	PG 7 LN 34
Total Governor's Office of Drug Control Policy	6.99	8.00	8.00	8.00	0.00	
<u>Human Rights, Department of</u>						
Human Rights, Department of						
Human Rights Administration	6.95	7.00	7.00	7.00	0.00	PG 8 LN 28
Deaf Services	4.73	6.00	6.00	6.00	0.00	PG 8 LN 34
Asian and Pacific Islanders	0.82	1.00	1.00	1.00	0.00	PG 9 LN 5
Persons with Disabilities	2.96	3.20	3.20	3.20	0.00	PG 9 LN 12
Latino Affairs	2.99	3.00	3.00	3.00	0.00	PG 9 LN 18
Status of Women	2.69	3.00	3.00	3.00	0.00	PG 9 LN 24
Status of African Americans	2.01	2.00	2.00	2.00	0.00	PG 9 LN 31
Criminal & Juvenile Justice	9.32	11.18	11.18	11.18	0.00	PG 10 LN 2
Total Human Rights, Department of	32.46	36.38	36.38	36.38	0.00	
<u>Inspections & Appeals, Department of</u>						
Inspections and Appeals, Department of						
Administration Division	37.72	38.25	39.25	39.25	1.00	PG 10 LN 22
Administrative Hearings Division	23.22	23.00	24.00	24.00	1.00	PG 10 LN 31
Investigations Division	46.92	47.00	49.00	49.00	2.00	PG 11 LN 2
Health Facilities Division	117.21	134.75	140.75	140.75	6.00	PG 11 LN 8
Employment Appeal Board	13.92	15.00	15.00	15.00	0.00	PG 11 LN 14
Child Advocacy Board	35.59	45.12	45.12	45.12	0.00	PG 11 LN 29
Total Inspections and Appeals, Department of	274.58	303.12	313.12	313.12	10.00	

Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Action FY 2009 <u>(4)</u>	House Action vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Racing Commission						
Pari-Mutuel Regulation	24.60	27.53	28.53	28.53	1.00	PG 12 LN 29
Riverboat Regulation	37.28	43.22	42.22	42.22	-1.00	PG 13 LN 6
Total Racing Commission	<u>61.88</u>	<u>70.75</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Department of	<u>336.46</u>	<u>373.87</u>	<u>383.87</u>	<u>383.87</u>	<u>10.00</u>	
Management, Department of						
Management, Department of						
Department Operations	26.25	37.50	37.50	37.50	0.00	PG 13 LN 30
Total Management, Department of	<u>26.25</u>	<u>37.50</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>	
Revenue, Dept. of						
Revenue, Department of						
Revenue, Department of	377.09	404.19	399.01	399.01	-5.18	PG 14 LN 26
Total Revenue, Dept. of	<u>377.09</u>	<u>404.19</u>	<u>399.01</u>	<u>399.01</u>	<u>-5.18</u>	
Secretary of State						
Secretary of State						
Admin/Elections/Voter Reg	9.69	17.00	17.00	17.00	0.00	PG 15 LN 25
Secretary of State-Business Services	27.80	25.00	25.00	25.00	0.00	PG 15 LN 35
Total Secretary of State	<u>37.49</u>	<u>42.00</u>	<u>42.00</u>	<u>42.00</u>	<u>0.00</u>	
Treasurer of State						
Treasurer of State						
Treasurer - General Office	25.46	28.80	28.80	28.80	0.00	PG 16 LN 18
Total Treasurer of State	<u>25.46</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
IPERS Administration						
IPERS Administration						
IPERS Administration	84.78	95.13	95.13	95.13	0.00	PG 17 LN 3
Total IPERS Administration	<u>84.78</u>	<u>95.13</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>1,717.88</u></u>	<u><u>1,954.95</u></u>	<u><u>1,960.27</u></u>	<u><u>1,960.27</u></u>	<u><u>5.32</u></u>	